

Sharon Dosanjh Head of Mental Health Commissioning
Graham Tanner Partnership Commissioning Programme Lead – Disabilities, Mental Health and SEN

Report to Mental Health Action Group March 2016

Use of out of area beds due to local inpatient bed capacity issues.

The CCG hold twice weekly calls with KMPT and Social Care in order to improve the number of patients going out of area and work together to resolve delayed transfers of care.

There remains a huge pressure on beds both nationally and locally. This results in delays of patients being assessed, delays in placement waiting lists and delays in move from rehabilitation.

CCGs continue to work closely with secondary care colleagues to reduce and sustain the use of OOA beds and to support the provider where there are wider health economy issues and ability to repatriate patients.

Primary Care Mental Health Specialists

KMPT will manage this service from 1st April 2016 and the nurses will be based in the Healthy Living Centres.

Psychiatric Liaison Service

The liaison service at Medway Hospital is 24/7 and working well. The service has seen an increase in referrals over the last few months. From the end of December 2015 the CCG put in place CAMHS nurses to work from 8am to midnight 7 days a week. These nurses are based on the paediatric ward at Medway until 31st March 16. The service has been funded through pump priming funds from NHS England and will enable the CCG to monitor demand and need for future development of an all age liaison psychiatric service.

Dementia Diagnosis Rates

Medway CCG has been working on a detailed action plan to achieve the 67% target that has been set nationally for all CCGs. We are working with GP member practices, KMPT and voluntary sector to provide support for dementia diagnosis.

We have worked with GP practices on their REED codes and looked at patients who are receiving Dementia medication but do not have a diagnosis of Dementia. There will be increased work through March and April working with GPs and offering peer support.

We will also be working with Care Home residents that do not appear on the Practice register as having Dementia, however are considered by the Home and the Dementia Community Nurse Specialist to be living with undiagnosed dementia.

The CCGs diagnosis rate has risen from 62.97% in December to 65.89% in February.

IAPT Access & Recovery Targets

The CCG has started a procurement process for a new IAPT contract and the new service will be in place from 1st September 2016. The new service will be a lead contractor model offering more choice and easy access for patients.

The CCG continues to meet with all current AQP providers to performance manage and review the targets. The year to date access rate has increased in January to 13.9%. There is still work to be done to increase this to the target rate of 15%.

Well Being Café

The Café continues to be well received. The CCG has agreed to extend the current service provision at the Sunlight centre for a further 6 months to allow for a business case to support procurement of the service.

MEGAN

The CCG agreed with Medway Council to jointly fund MEGAN for another year. We are in the process of agreeing new KPIs and outcome measures which include social care as well as health.

Personality Disorder Needs Assessment

The CCG is working with Public Health to conduct a Rapid Needs Assessment of Borderline Personality Disorder in Medway this is due to be completed by 31st March 16.

Winfield Trust

Due to significant reductions in grants to Local Government, Medway Council has reviewed its historic funding arrangements for voluntary and community sector organisations. These reviews have included an analysis of whether ending grant funding would disproportionately affect people with characteristics protected under the Equality Act 2010. This has resulted in decisions being made by Medway Council to either reduce or end some funding arrangements. With regret, Medway Council has elected to cease the grant funding provided to Winfield Trust for their IT Skills programme for adults experiencing poor mental health. Services users have been informed of other possible options e.g. direct payments and mainstream services.

Children and Young People's Emotional Health and Wellbeing and CAMHS

As previously advised Medway Council and CCG will not be participating in the re-procurement of the current Kent and Medway CAMHS provision (joint with Kent County Council and the seven Kent CCGs). This contract comes to an end on 31 March 2017. Based on planned timescales, a new Medway service will be procured and mobilised for 1 September 2017. Commissioners are already in discussion with Sussex Partnership NHS Foundation Trust (current provider) about arrangements for disaggregating the Medway service and commissioning interim arrangements.

Medway Council / CCG have developed a Draft Service Model for the purposes of stakeholder and public consultation during April to June/July 2016. This follows a recommendation by NHS Medway CCG and endorsed by the Children and Young People Overview and Scrutiny Committee on 3 March 2016 that proposed changes represent a substantial variation to healthcare. Regulation 23 of the Local Authority (Public Health, Health and Wellbeing Boards and Health Scrutiny) Regulations 2013 requires relevant NHS bodies and health service providers ("responsible persons") to consult a local authority about any proposal which they have under consideration for a substantial development of or variation in the provision of health services in the local authority's area.

In September 2015, Cabinet approved Medway's Local Transformation Plan (LTP) for Children and Young People's Mental Health and Wellbeing. The Local Transformation Plan sets out the overarching framework for local transformational change in line with the Government's 'Future in Mind' policy document published in March 2015. The LTP included the recommendation that Medway develop its own local 'CAMHS' provision as part of a tighter local continuum of support for Children and Young People's Emotional Health and Wellbeing.

The development of a Draft Service Model i.e. setting out what this provision might look like is the next step in that process. The Draft Service Model will form the basis of a dialogue with stakeholders, including children, young people and their families and incumbent/prospective service providers. This dialogue will inform further refinements in advance of a procurement process.

Cabinet will be asked to approve the Draft Service Model on 5 April and the formal consultation period will commence shortly afterwards. The consultation will be publicised to MHAG members.

MHAG members should note that, contrary to the BBC's portrayal and editorial line in coverage on 7th March 2016, Medway's decision to develop and procure its own integrated CAMHS model is no reflection on the current provider. Sussex Partnership NHS Foundation Trust provide an excellent range of clinical support services for our children and young people and the council and CCG enjoy an excellent relationship with their team.

Medway Council is also working closely with schools and academies to review provision of Early Help services to ensure a common understanding of where such help sits within the overall continuum of support for children and young people and to work with them to potentially develop a quality assured framework of providers.