

Canterbury and Coastal Clinical Commissioning Group

Report to:	Canterbury MHAG
Date of meeting:	6 th May 2016
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Status:	For information

Mental Health work stream, Canterbury and Coastal CCG

The mental health work stream continues to be clinically led and the next MH Local Operational meeting will be held on Friday 6th May 2016. The CCG is ensuring that feedback received at the MHAG is fed in to these meetings to ensure that there is a true local flavour.

KMPT Operational Update - National Access Targets - to update

On the whole KMPT are meeting the 28 day to referrals for younger adults in the Canterbury area.

Vacancy Rates

Social Care vacancies: The Trust are waiting for a KR9 to start at the beginning of May and there is still a vacancy for the KR11 post.

Healthcare: The Trust have 1 Band 7 vacancy, 1 Band 6 vacancy, 1 Band 5 vacancy and two further Band 6 nurses have handed in their notice. OT's: the Trust have 1 Band 6 and 1 Band 5 vacancy

The Trust are working hard on recruitment and are looking a having a couple of open days to try and encourage qualified staff to join the team. As the Single Point of Access has started, this will have some impact on the team as staff will rotate into this new service

KPIs – the Trust are now meeting the 4 week wait and 18 week pathway and crisis plans and just under target in other areas. Staff are working very hard on reducing caseloads and as this happens and the vacant posts are filled we will then by in a position to meet all targets.

Use of out of area beds due to local inpatient bed capacity issues - update

Current figure show little out of area bed use due to capacity issues for Canterbury patients. East Kent weekly Sitreps for week ending 17th April 2016 are as follows:-

PICU. There are currently 3 OOA patients who continue to require PICU beds and these patients will be repatriated as soon as possible.

Young People. There was 1 patient in an external bed. There were 3 Out of Area (OOA) beds with 1 patient awaiting assessment and placement, 1 patient on a waiting list for a placement and 1 awaiting a suitable placement.

Older people. There was no use of private or external beds and 2 delayed transfers of care (DToC). 1 patient is awaiting a residential placement and 1 patient in an external bed. The central placement team continue to try to identify an alternative placement.

KMPT have now resumed weekly teleconference calls to discuss issues that have led to delays with patients being repatriated or found suitable accommodation to meet their needs. The CCGs are joining calls to see what they can do to support and influence the wider system.

Shaw Trust

The Live Well Kent new Community Mental Health and Well-Being Service launched on 1st April 2016. The service is there to help people improve their mental and physical health and wellbeing. It is a free service for anyone over 17 years of age. Live Well Kent is delivered on behalf of Kent County Council and the NHS by two charities across Kent - Shaw Trust will be operating in East Kent across Canterbury and Ashford localities and Porchlight will be covering Thanet and South Kent Coast areas.

Take Off

The CCG have secured additional funding for the Peer Support Crisis Group (PSCG) to operate on a Sunday for one year and for the ongoing drop-in crisis service through to the end of October 2016.

Funding has also been extended for the Peer Support self-help groups until the end of June 2016 during which time the CCG will undertake a Post Implementation Review of the service.

East Kent MH Strategy

The East Kent Mental Health Commissioning Team are keen to involve people in developing their work and are keen to hear from people who have experience of local mental health services, or are close to someone who has used these services.

The on-line survey is running from 1st April 2016 – to 31st May and has been circulated to service user and carer groups, patient engagement groups, Health Providers and Stakeholders, GP surgeries and NHS staff. To date there have been over 124 responses.

The survey and further details can be found here: https://www.surveymonkey.co.uk/r/EKMHComm

Joint working

The Psychological Therapies providers (IAPT) and secondary care providers met on the 27th April 2016 to look at how to support the implementation of the stepped care model and improve services for patients. Discussions were also had around ensuring that there are clear criteria for IAPT providers and secondary mental health services, to agree referral protocol/referral forms and to ensure patients access the right service following referral.

KMPT Service Development Improvement Plan (SDIP) 16/17

The SDIP has been developed and shows that KMPT are currently on track to deliver. Further highlights will be shared in the next commissioner report.

Transformation Money

The CCG have received ring-fenced money from NHS England (NHSE) to support the transformation of Children's Mental Health services. The East Kent Transformation Plan for Children, Young People and Young Adults has been published on the Live It Well website. further details can be found here: http://www.liveitwell.org.uk/latest-news/the-kent-transformation-plan-for-children-young-people-and-young-adults/

The CCG have also secured ring-fenced funding for the Eating Disorders Service (EDS) and continue to work jointly with the voluntary sector and our current providers to help improve services for patients.

Local Engagement

The CCG continue to meet regularly with the local MHAG Co Chairs, who are also invited to attend the monthly local performance meetings with KMPT. Moving forward it is planned to replicate this approach with CAMHS service provider, Sussex Partnership Foundation Trust. It is hoped that this will give the transparency and confidence that the CCG is working with the providers to improve the current mental health service provision.